

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO  
GASTOS AL 31/12/2012**

SubPrograma: PROGRAMAS CULTURALES

| Clasificador   |      |            | Presup.       | Presup.       | Obligación    | Saldo          | Deuda      |
|----------------|------|------------|---------------|---------------|---------------|----------------|------------|
| Sub            | Item | Asig SAsig | Inicial       | Vigente       | Devengada     | Presupuestario | Exigible   |
|                |      |            | (M\$)         | (M\$)         | (M\$)         | (M\$)          | (M\$)      |
| 21             |      |            | 21.000        | 44.271        | 27.993        | 16.278         | 333        |
|                | 04   |            | 21.000        | 44.271        | 27.993        | 16.278         | 333        |
|                |      | 004        | 21.000        | 44.271        | 27.993        | 16.278         | 333        |
|                |      |            |               |               |               |                |            |
| 22             |      |            | 1.850         | 18.832        | 345           | 18.487         | 345        |
|                | 01   |            | 1.500         | 2.700         | 0             | 2.700          | 0          |
|                |      | 001        | 1.500         | 2.700         | 0             | 2.700          | 0          |
|                | 07   |            | 0             | 2.858         | 0             | 2.858          | 0          |
|                |      | 001        | 0             | 1.000         | 0             | 1.000          | 0          |
|                |      | 002        | 0             | 1.858         | 0             | 1.858          | 0          |
|                | 08   |            | 0             | 1.500         | 0             | 1.500          | 0          |
|                |      | 011        | 0             | 1.500         | 0             | 1.500          | 0          |
|                |      |            |               |               |               |                |            |
|                | 09   |            | 350           | 11.774        | 345           | 11.429         | 345        |
|                |      | 003        | 350           | 350           | 0             | 350            | 0          |
|                |      | 004        | 0             | 11.424        | 345           | 11.079         | 345        |
|                |      |            |               |               |               |                |            |
| 24             |      |            | 160           | 7.439         | 3             | 7.436          | 0          |
|                | 01   |            | 160           | 7.439         | 3             | 7.436          | 0          |
|                |      | 008        | 160           | 7.439         | 3             | 7.436          | 0          |
|                |      |            |               |               |               |                |            |
| 29             |      |            | 0             | 5.388         | 0             | 5.388          | 0          |
|                | 04   |            | 0             | 2.769         | 0             | 2.769          | 0          |
|                | 05   |            | 0             | 2.619         | 0             | 2.619          | 0          |
|                |      | 999        | 0             | 2.619         | 0             | 2.619          | 0          |
|                |      |            |               |               |               |                |            |
| 34             |      |            | 900           | 900           | 120           | 780            | 0          |
|                | 07   |            | 900           | 900           | 120           | 780            | 0          |
|                |      |            |               |               |               |                |            |
| <b>TOTALES</b> |      |            | <b>23.910</b> | <b>76.830</b> | <b>28.461</b> | <b>48.369</b>  | <b>678</b> |